

Casitas Municipal Water District
RECREATION COMMITTEE
Agenda
Brennan/Kaiser

October 13, 2026 – 10:00 a.m.

This meeting will be conducted in person at the District Office and
via teleconference.

Join Zoom Meeting <https://us06web.zoom.us/j/96751747493?pwd=QXVtK0ZmOVFISDJpVi9pNlVvM1VyUT09>
Meeting ID: 967 5174 7493 Passcode: 181130

To join by phone, please call (888) 788-0099 or (877) 853-5247
Enter Meeting ID: 967 5174 7493# Passcode: 181130#

1. Roll Call
2. Public comments.
3. Board/Management Comments.
4. Recreation Report for August 2026.
5. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of §54954.2 of the Government Code.

If you require special accommodation for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: October 7, 2026

TO: Recreation Committee

FROM: Michael Flood, General Manager

SUBJECT: Monthly Report for the Recreation Area for August 2026

Visitation Numbers

The following is a comparison of visits for August 2026

	Aug 2026	Aug 2025	July 2026
Visitor Days	78,596	127,276	113,600
Camps	4,655	8,589	6,644
Cars	19,649	31,819	28,400
Boats	61	141	91
Kayaks & Canoes	1	5	2

Visitor Day Totals for Fiscal Year 26/27 through July 2026	
2025/2026	275,712
2026/2027	192,196
Difference	83,516
%Change	(30.291)

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

Below is the August 2026 Lake Casitas Recreation Area Summary of events, projects, and financials for Fiscal Year 26/27.

❖ **Day Use and Campgrounds (Aug. 2026 vs. Aug. 2025):**

- Decrease in day use.
- Decrease in camping.

❖ **Boating:**

- 951 vessels were tagged.
- 27 scheduled inspections.
- 18 vessels passed inspection and placed into quarantine.

❖ **Fishing Tournaments:**

- 2 ABA Tournaments
- 26 total team's
- Largest catch 9.94lbs
- Night Fishing / Shoreline

❖ **Maintenance:**

- Preparations for off-season projects.
- Preparations for off-season weather (drains, roadways).

❖ **Casitas Water Adventure:**

- Last full week at CWA.
- 2027 Lifeguard recruitment planning underway.

❖ **Events:**

- Third Annual Ojai Hospital Foundation Guild

Revenue Reporting

The unaudited Fiscal Year 26/27 figures for the month of Aug remained consistent from the prior FY years. Per the District's Financial Summary, generated by the Chief Financial Officer.

