Casitas Municipal Water District
RECREATION COMMITTEE
Special Meeting
Agenda
Brennan/Kaiser

November 17, 2026 – 10:00 a.m.

This meeting will be conducted in person at the District Office and
via teleconference.

Join Zoom Meeting https://us06web.zoom.us/j/86006904341?pwd=TT7hTSc2EzOsLfcebdEbYSBdaUjEo2.1
Meeting ID: 860 0690 4341 Passcode: 695357

To join by phone, please call (888) 788-0099 or (877) 853-5247
Enter Meeting ID: 860 0690 4341# Passcode: 695357#

1. Roll Call
2. Public comments.
3. Board/Management Comments.
4. Recreation Report for September 2026.
5. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of ¶54954.2 of the Government Code.
If you require special accommodation for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: November 13, 2026

TO: Recreation Committee

FROM: Michael Flood, General Manager

SUBJECT: Monthly Report for the Recreation Area for September 2026

Visitation Numbers

The following is a comparison of visits for September 2026

	Sept 2026	**Sept 2025**	**Aug 2026**
Visitor Days	51,244	71,864	78,596
Camps	3,563	4,626	4,655
Cars	12,811	17,966	19,649
Boats	66	128	61
Kayaks & Canoes	0	2	1

Visitor Day Totals for Fiscal Year 26/27 through Sept 2026	
2025/2026	347,576
2026/2027	243,440
Difference	-104,136
%Change	(35.24)

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:
Visitor Days = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied +extra vehicles X 4
Camps = Campsites occupied + extra vehicles
Cars = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles
Boats = Daily boats + overnight boats + annual decals + replacement decals
Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

Below is the September 2026 Lake Casitas Recreation Area Summary of events, projects, and financials for Fiscal Year 26/27.

- **Day Use and Campgrounds:**
  - High day use on Labor Day weekend.
  - Campgrounds were full on Labor Day weekend.

- **Boating:**
  - 843 vessels were tagged.
  - 34 scheduled inspections.
  - 26 vessels passed inspection and placed into quarantine.

- **Fishing Tournaments:**
  - 1 ABA Tournaments
  - 11 total teams
  - Largest catch 9.21lbs
  - Night/Shoreline Fishing

- **Maintenance:**
  - Preparations for off-season Maintenance projects.
  - Preparations for possible severe weather (tree trimming, enhancing emergency exit).

- **Casitas Water Adventure:**
  - Final weekend of the season (Labor Day weekend).
  - Prepare for off season maintenance.

- **Events:**
  - Ojai Cross Country Invitational

Revenue Reporting

The unaudited Fiscal Year 26/27 figures for the month of Sept remained consistent from the prior FY years. Per the District's Financial Summary, generated by the Chief Financial Officer.

