

APPENDIX A: MONTHLY WATER RATES AND SERVICE CHARGES

TABLE 1. RESIDENTIAL AND AG DOMESTIC TIER THRESHHOLDS

Tier	Monthly Water Use Threshold
Tier 1	10 HCF
Tier 2	50 HCF
Tier 3	>50 HCF

HCF = hundred cubic feet

TABLE 2. VOLUMETRIC RATES (\$/HCF) – Pumped

Customer Class	Tiers	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029	Effective January 1, 2030
Residential ¹	Tier 1	\$2.27	\$2.44	\$2.60	\$2.77	\$2.94
	Tier 2	\$3.16	\$3.41	\$3.66	\$3.91	\$4.17
	Tier 3	\$4.55	\$4.89	\$5.23	\$5.58	\$5.93
Agricultural Domestic ¹	Tier 1	\$2.27	\$2.44	\$2.60	\$2.77	\$2.94
	Tier 2	\$3.16	\$3.41	\$3.66	\$3.91	\$4.17
	Tier 3	\$2.40	\$2.56	\$2.72	\$2.88	\$3.04
Agricultural	All HCF	\$2.40	\$2.56	\$2.72	\$2.88	\$3.04
Commercial	All HCF	\$3.25	\$3.52	\$3.80	\$4.08	\$4.37
Industrial	All HCF	\$3.25	\$3.52	\$3.80	\$4.08	\$4.37
Inter-Departmental	All HCF	\$3.25	\$3.52	\$3.80	\$4.08	\$4.37
Institutional and Other	All HCF	\$3.25	\$3.52	\$3.80	\$4.08	\$4.37
Resale	All HCF	\$3.25	\$3.52	\$3.80	\$4.08	\$4.37

TABLE 3. VOLUMETRIC RATES (\$/HCF) – gravity

Customer Class	Tiers	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029	Effective January 1, 2030
Residential ¹	Tier 1	\$1.34	\$1.43	\$1.52	\$1.61	\$1.70
	Tier 2	\$2.26	\$2.43	\$2.59	\$2.76	\$2.93
	Tier 3	\$3.66	\$3.91	\$4.17	\$4.43	\$4.69
Agricultural Domestic ¹	Tier 1	\$1.34	\$1.43	\$1.52	\$1.61	\$1.70
	Tier 2	\$2.26	\$2.43	\$2.59	\$2.76	\$2.93
	Tier 3	\$1.49	\$1.57	\$1.65	\$1.73	\$1.80
Agricultural	All HCF	\$1.49	\$1.57	\$1.65	\$1.73	\$1.80
Commercial	All HCF	\$2.35	\$2.54	\$2.73	\$2.93	\$3.13
Industrial	All HCF	\$2.35	\$2.54	\$2.73	\$2.93	\$3.13
Inter-Departmental	All HCF	\$2.35	\$2.54	\$2.73	\$2.93	\$3.13
Institutional and Other	All HCF	\$2.35	\$2.54	\$2.73	\$2.93	\$3.13
Resale	All HCF	\$2.35	\$2.54	\$2.73	\$2.93	\$3.13

TABLE 4. MONTHLY SERVICE CHARGE

Customer Class	Meter Size	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029	Effective January 1, 2030
Residential ¹	5/8" – 3/4"	\$42.12	\$45.80	\$49.65	\$53.62	\$57.69
	1"	\$73.94	\$80.34	\$87.00	\$93.88	\$100.92
	1-1/2"	\$127.92	\$136.65	\$145.49	\$154.35	\$163.13
	2"	\$349.66	\$395.59	\$446.09	\$501.24	\$561.03
	3"	\$1,037.04	\$1,253.21	\$1,509.48	\$1,811.68	\$2,165.99
	4"	\$2,280.83	\$2,728.03	\$3,252.23	\$3,863.36	\$4,571.62
Commercial and Industrial	5/8" – 3/4"	\$38.51	\$42.82	\$47.47	\$52.43	\$57.69
	1"	\$67.59	\$75.11	\$83.18	\$91.80	\$100.92
	1-1/2"	\$116.94	\$127.75	\$139.11	\$150.93	\$163.13
	2"	\$319.63	\$369.82	\$426.50	\$490.11	\$561.03
	3"	\$948.03	\$1,171.64	\$1,443.24	\$1,771.48	\$2,165.99
	4"	\$2,085.03	\$2,550.43	\$3,109.50	\$3,777.63	\$4,571.62
Institutional, Inter-Departmental, and Other	5/8" – 3/4"	\$36.81	\$41.40	\$46.41	\$51.84	\$57.69
	1"	\$64.64	\$72.63	\$81.35	\$90.78	\$100.92
	1-1/2"	\$111.84	\$123.55	\$136.04	\$149.25	\$163.13
	2"	\$305.67	\$357.64	\$417.08	\$484.67	\$561.03
	3"	\$906.61	\$1,133.03	\$1,411.36	\$1,751.81	\$2,165.99
	4"	\$1,993.92	\$2,466.38	\$3,040.80	\$3,735.67	\$4,571.62
Agricultural Domestic ¹	5/8" – 3/4"	\$36.81	\$41.40	\$46.41	\$51.84	\$57.69
	1"	\$64.64	\$72.63	\$81.35	\$90.78	\$100.92
	1-1/2"	\$111.84	\$123.55	\$136.04	\$149.25	\$163.13
	2"	\$305.67	\$357.64	\$417.08	\$484.67	\$561.03
	3"	\$906.61	\$1,133.03	\$1,411.36	\$1,751.81	\$2,165.99
	4"	\$1,993.92	\$2,466.38	\$3,040.80	\$3,735.67	\$4,571.62
Agricultural	5/8" – 3/4"	\$36.81	\$41.40	\$46.41	\$51.84	\$57.69
	1"	\$64.64	\$72.63	\$81.35	\$90.78	\$100.92
	1-1/2"	\$111.84	\$123.55	\$136.04	\$149.25	\$163.13
	2"	\$305.67	\$357.64	\$417.08	\$484.67	\$561.03
	3"	\$906.61	\$1,133.03	\$1,411.36	\$1,751.81	\$2,165.99
	4"	\$1,993.92	\$2,466.38	\$3,040.80	\$3,735.67	\$4,571.62
Resale	5/8" – 3/4"	\$40.00	\$44.06	\$48.38	\$52.93	\$57.69
	1"	\$70.23	\$77.29	\$84.79	\$92.68	\$100.92
	1-1/2"	\$121.50	\$131.47	\$141.79	\$152.38	\$163.13
	2"	\$332.09	\$380.58	\$434.73	\$494.82	\$561.03
	3"	\$984.97	\$1,205.71	\$1,471.09	\$1,788.49	\$2,165.99
	4"	\$2,166.28	\$2,624.61	\$3,169.51	\$3,813.91	\$4,571.62
	6"	\$3,624.76	\$4,322.74	\$5,138.25	\$6,085.86	\$7,180.44
	12"	\$25,388.20	\$38,622.68	\$51,370.69	\$68,083.11	\$89,884.58
	18"	\$31,216.71	\$46,518.11	\$58,152.51	\$72,437.92	\$89,884.58

TABLE 5. MONTHLY ADJUDICATION IMPACT CHARGE

Meter Size	Residential	Commercial	Agriculture	Ag Domestic	Inter-Departmental	Industrial	Other	Resale
5/8"	\$1.96			\$4.70	\$4.99	\$0.85	\$3.66	\$13.42
3/4"	\$1.96			\$4.70	\$4.99	\$0.85	\$3.66	\$13.42
1"	\$3.27	\$18.35	\$28.77	\$7.84	\$8.32	\$1.41	\$6.10	\$22.36
1-1/2"	\$6.54	\$36.71	\$57.54	\$15.68	\$16.64	\$2.82	\$12.19	\$44.73
2"	\$10.46	\$58.73	\$92.07	\$25.09	\$26.63	\$4.52	\$19.51	\$71.56
3"	\$22.88	\$128.47	\$201.41	\$54.89	\$58.25	\$9.89	\$42.68	\$156.54
4"	\$41.18	\$231.24	\$362.53	\$98.79	\$104.84	\$17.80	\$76.82	\$281.77
6"		\$477.17	\$748.08	\$203.86	\$216.35	\$36.72	\$158.53	\$581.43
12"								\$3,434.93
18"								\$6,385.47

TABLE 6. MONTHLY FIRE SERVICE CHARGE

Meter Size	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029	Effective January 1, 2030
2"	\$5.56	\$5.84	\$6.13	\$6.44	\$6.76
3"	\$12.17	\$12.78	\$13.42	\$14.09	\$14.79
4"	\$21.91	\$23.00	\$24.15	\$25.36	\$26.63
6"	\$45.20	\$47.47	\$49.84	\$52.33	\$54.95
8"	\$55.64	\$58.42	\$61.34	\$64.41	\$67.63
10"	\$79.98	\$83.98	\$88.18	\$92.58	\$97.21

¹Includes Single Family and Multi-Family Uses. Multi-family Residential Tier 1 rate is 10 HCF per dwelling unit.

See Subsection 2.2 of the Casitas Municipal Water District Rates and Regulations for Water Service for definitions of the customer classifications used in the above tables.

Note that certain customers have a special rate based on agreements with the District.