

Casitas Municipal Water District
RECREATION COMMITTEE
Special Meeting
Agenda
Brennan/Kaiser
September 2, 2025 – 10:00 a.m.

This meeting will be conducted in person at the District Office and also
via teleconference.

Join Zoom Meeting <https://us06web.zoom.us/j/96751747493?pwd=QXVtK0ZmOVFISDJpVi9pNlVvM1VyUT09>
Meeting ID: 967 5174 7493 Passcode: 181130

To participate or listen to the meeting via telephone
please call (888) 788-0099 or (877) 853-5247
Enter Meeting ID: 967 5174 7493# Passcode: 181130#

1. Roll Call
2. Public comments.
3. Board/Management Comments.
4. Review of Recreation Area Report for July 2025.
5. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of §54954.2 of the Government Code.

If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: Aug 25, 2025

TO: Recreation Committee

FROM: Michael Flood, General Manager

SUBJECT: Monthly Report for the Recreation Area for July 2025

Visitation Numbers

The following is a comparison of visits for July 2025

	July 2025	July 2024	June 2025
Visitor Days	148,436	154,888	122,256
Camps	10,088	10,350	8,445
Cars	37,109	38,772	30,564
Boats	184	141	171
Kayaks & Canoes	3	4	3

Visitor Day Totals for Fiscal Year through July 2025	
2024/2025	154,888
2025/2026	148,436
Difference	(6,452)
%Change	(4.165) %

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

Below is the Lake Casitas Recreation Area Summary of events, projects, and financials for Fiscal Year 2024 / 2025.

❖ **Day Use and Campgrounds FY 24/25:**

- FY 23/24 – 1,016,262
- FY 24/25 – 1,179,793.
- Increase of 16% in visits.

❖ **Fishing FY 24/25:**

- ABA held 13 Tournaments.
- A combined 194 teams participated.

❖ **Boating FY 24/25:**

- A total of 11,543 tags were issued.
- A total of 622 scheduled boat inspections.
- A total of 356 boaters passed inspection and placed into quarantine.

❖ **Maintenance 2024 /25:**

- Completion of upgrade to Fox campground.
- Main road paving.
- Completion of cabin Sycamore at Fox 8.
- Cabin Oak at Fox 12 delivered and currently being prepped.

❖ **Casitas Water Adventure 2024 / 25:**

- Lazy River repairs.
- PA system repairs.
- Irrigation repairs.
- Pump room repairs.
- Constructing new Event building.

Revenue Reporting

The unaudited Fiscal Year 24/25 figures increased over 22% from the prior FY year. Per the District's Financial Summary, generated by the Chief Financial Officer.

